

UNIVERSITY OF TORONTO

BUDGET REPORT 2008-09

February 27, 2008

University of Toronto

Budget Report 2008-09

Table of Contents

I.	Planning Cycle
II.	Fiscal Context
III.	New Budget Model
IV.	Long Range Budget Guidelines 2008-2013
V.	Planning Assumptions for 2008-2013
VI.	The 2008-09 Budget
VII.	Budget Impact
VIII.	Divisional Allocations
IX.	Capital Project Funding
Appendix A	2006-07 Shadow Budget – Update to Actuals
Appendix B	Long Range Budget Guidelines, 2008-13
Appendix C	Long Range Budget Guidelines: Table of Assumptions
Appendix D	Contractual Commitments Report
Appendix E	Capital Schedules
Appendix F	Divisional Budget Schedules (Target Budget Letters)

